

North Texas Division of the USFA  
Income Statement  
(01-Aug-14 through 31-Jul-15)

BEGINNING BALANCE (01-AUG-14)				\$ 4,127.39
REVENUE	Unit	Qty	Subtotal	
<b>Membership Dues Collected</b>				<b>\$ 70.00</b>
<b>Dues Rebates</b>				<b>3,291.00</b>
2012-2013			\$ 1,185.00	
2013-2014			1,272.00	
2014-2015			834.00	
<b>Entry Fees</b>				<b>5,690.00</b>
<b>Junior Olympic Qualifiers</b>				
FRED Registrations	20.00	35	700.00	
FRED Registrations - Late	70.00	8	560.00	
FRED Event Fees	20.00	70	1,400.00	
Cash Registrations	20.00	1	20.00	
Cash Registrations - Late	70.00	3	210.00	
Cash Event Fees	20.00	6	120.00	
<b>National Championship Qualifiers</b>				
FRED Registrations	20.00	55	1,100.00	
FRED Event Fees	20.00	68	1,360.00	
Cash Registrations	20.00	5	100.00	
Cash Event Fees	20.00	6	120.00	
<b>Interest Income</b>				-
<b>Contributions</b>				-
<b>Sales Brochures/Decals/Etc.</b>				-
<b>Other</b>				-
<b>Total Revenue</b>				<b>\$ 9,051.00</b>

EXPENDITURES	Unit	Qty	Subtotal	
<b>Membership Dues Remitted</b>				<b>\$ 70.00</b>
<b>Stationery &amp; Printing</b>				-
<b>Postage</b>				-
<b>Telephone</b>				-
<b>Medals/Trophies/Engraving</b>				<b>257.63</b>
Junior Olympic Medals			\$ 107.71	
Division Qualifer Medals			149.92	
<b>Travel</b>				<b>130.00</b>
Junior Olympic Qualifiers			110.00	
National Championship Qualifiers			20.00	
<b>Competition Expenses</b>				<b>2,609.56</b>
<b>Junior Olympic Qualifiers</b>				
FRED Fees			74.41	
Meals			58.60	
Referees/Armorer/BC/Reg			740.00	
Venue Rental			250.00	
Registration Refunds	\$ 19.24	2	38.48	
Event Refunds	19.54	2	39.08	
<b>National Championship Qualifiers</b>				
FRED Fees			73.43	
Meals			67.24	
Referees/Armorer/BC/Reg			960.00	
Venue Rental			250.00	
Registration Refunds	\$ 19.24	1	19.24	
Event Refunds	19.54	2	39.08	
<b>Equipment Purchased &amp; Repairs</b>				<b>555.14</b>
Repair			555.14	
<b>Dues &amp; Subscriptions</b>				-
<b>Bank Charges</b>				-
<b>Other</b>				<b>805.61</b>
Checks			31.80	
Equipment Storage			720.00	
Website			53.81	
<b>Total Expenses</b>				<b>\$ 4,427.94</b>

ENDING BALANCE (5-Jun-2014)				\$ 8,750.45
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